FY 2009 Capital Budget TPS Report 48673

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: New Stuyahok

Project Title:

New Stuyahok - Community Health Clinic & Family Resource Center

State Funding Requested: \$850,000 House District: 37 - S

One-Time Need

Brief Project Description:

A one-stop shop for prevention, intervention and treatment for physical and behavioral health. Services offered range from a family learning center to a suicide prevention program.

Funding Plan:

Total Cost of Project: \$4,852,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Federal Funds \$1,402,000 2003/04/05

Denali Commission \$1,770,000 2004 & 2009

Rasmuson Foundation \$550,000 2009

Other \$35,000 2004

Total \$3,207,000 \$550,000

Explanation of Other Funds:

Funds from the AK Mental Health Trust Authority (\$35K)

Detailed Project Description and Justification:

The New Center will provide a full continuum of prevention, intervention and treatment for both physical and behavioral health. This new multi-purpose facility will consolidate a variety of crucial health, human and social services into a single, centrally located building. In addition to providing for the basic health care needs of the community, the new facility will house eleven different services ranging from a family learning center to a suicide prevention program.

The vision for the Project developed by the Community Wellness Committee is clear - to celebrate culture, be family friendly, and provide a helping place for the people of New Stuyahok and neighboring villages.

Project Timeline:

Bid at the end of 2008 for construction in 2009. Possibility of some site prep in the summer of 2008.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of New Stuyahok

For use by Co-chair Staff Only:

Contact Name: Adam Berg Contact Number: 465-4451 Page 1

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Grant Recipient Contact Information:	
Contact Name: Randal Hastings	
Phone Number: 693-3171	
Address: PO Box 10, New Stuyahok, 99636	
Email: city of newstuvahok@bristolbay.com	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Adam Berg Contact Number: 465-4451 For use by Co-chair Staff Only:

4:45 PM 4/29/2008

City of New Stuyahok P.O. Box 10 New Stuyahok, AK 99636

January 23, 2008

Senator Lyman Hoffman Alaska State Legislature State Capitol Room 518 Juneau, AK 99801-1182

Representative Bryce Edgmon Alaska State Legislature State Capitol, Room 424 Juneau, AK 99801-1182

Dear Senator Hoffman and Representative Edgmon:

The City of New Stuyahok respectfully requests that the Alaska State Legislature joins us, along with six committed funders, three neighboring villages, and several community partners to support a new Community Health Clinic and Family Resource Center in New Stuyahok. We seek a legislative appropriation of \$850,000 to help with the construction of this critically needed, community supported facility.

The New Stuyahok Community Health Clinic and Family Resource Center will provide a full continuum of prevention, intervention and treatment for both physical and behavioral health. This new multi-purpose facility will consolidate a variety of crucial health, human and social services into a single, centrally located building. In addition to providing for the basic health care needs of the community, the new facility will house eleven different services ranging from a family learning center to a suicide prevention program.

The City has been working with the New Stuyahok Traditional Council, the Community Wellness Committee and the people of New Stuyahok since 2001 to make this Project a reality. Community planning, spearheaded by the Community Wellness Committee and Bristol Bay Native Association, has developed a program for the facility and a draft floor plan, secured site control, completed preliminary site investigation and community members and advocates have successfully raised approximately \$3.4 million to date in project funding. The vision for the Project developed by the Community Wellness Committee is clear - to celebrate culture, be family friendly, and provide a helping place for the people of New Stuyahok and neighboring villages.

The total capital budget for construction of the 8,000+ square foot facility is estimated to be approximately \$4.8 million. The \$3.4 million the community has raised comes from a number of funders, specifically, USDA Rural Development, HUD's Indian Community Development Block Grant, the Alaska Mental Health Trust Authority, the Denali Commission's Domestic Violence and Health Facilities programs. BBAHC has also secured funds for clinic equipment from the Indian Health Service.

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Funding from the legislature will provide the remaining dollars needed to guarantee the project's success. We have also been working with the Rasmuson Foundation to obtain funding, and feel confident they will look favorably on an application from us. (See the following chart for specific funding amounts).

Along with a well-planned and clear understanding of capital budget needs, the facility planning team has a realistic and sustainable plan for operating the facility once built.

Operating expenses for the facility will come from lease revenue for the various programs housed in the building, funds from room rental of the training room and lodging facilities, and the New Stuyahok Traditional Council has committed \$7,200 per year for operating expenses.

PROJECT COST & FUNDING	
Total Capital Project Costs (approximate)	\$4,800,000
COMMITTED FUNDERS:	AMOUNT
USDA Rural Development	\$647,000
o HUD ICDBG	\$500,000
 Alaska Mental Health Trust Authority 	\$35,000
 Denali Commission Domestic Violence Program 	\$670,000
 Denali Commission Health Facilities Program 	\$1,600,000
TOTAL \$'s RAISED TO DATE	\$3,452,000
POTENTIAL FUNDERS:	AMOUNT
Alaska State Legislature	\$850,000
Rasmuson Foundation	\$550,000
TOTAL \$'s TO BE RAISED	\$1,400,000

As evidenced by the many collaborators on this exciting Project, the enthusiasm, desire, and need for a new Community Health Clinic and Family Resource Center are immense and compelling.

We know that you are well aware of the unique and challenging circumstances of New Stuyahok. Like many of the rural communities in your Districts, hard numbers help explain high rates of substance abuse, gambling, and even child abuse and neglect in New Stuyahok. Nearly a third (32%) of the population lives below poverty, and the median income is \$26,042, only half of the statewide median income, Compounding low income levels, family sizes are significantly larger in New Stuyahok than in urban areas of the state, averaging 4.87 versus Anchorage's 3.19. Children under 5 comprise 10.2 percent of the population, and 41 percent of the community is under the age of 18.2 The need for family and children's services is great, but individual resources are severely limited.

Of course, it is not surprising that New Stuyahok experiences such low income levels. Located far from Alaska's road system, the people of New Stuyahok depend primarily on two local fisheries, supplemented by subsistence hunting and fishing. Since 1997, when the Bristol Bay salmon fishery was first declared an economic disaster, income and employment opportunities from this once-important local resource have dwindled. More than half (55%)³ of adults in New Stuyahok are not working.

¹ 2000 U.S. Census, United States Census Bureau.

² Ibid.

³ Ibid.

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New Stuyahok Community Health Clinic and Family Resource Center Legislative Request Letter to Sen. Hoffman and Rep. Edgmon

High rates of unemployment and poverty, large families, and a substantial and growing youth population all point to the need for improved social and health services in the community.



Presently, services are scattered about town in several substandard buildings with issues ranging from exposed wiring and insufficient heating to no plumbing. In addition, current office space and the existing health clinic do not allow for confidentiality for services such as mental health counseling, substance abuse treatment follow-up, suicide prevention, and domestic violence counseling and prevention and other similar services for which individuals and families have a federally mandated right to confidentiality.

While primarily a support to New Stuyahok residents, the New Stuyahok Community Health Clinic and Family Resource Center will also provide services to residents in neighboring villages. Previous funding applications have been fully endorsed and supported by the nearby Villages of Ekwok, Levelock, and New Koliganek. The clinic will benefit residents throughout the sub-regional area.

We appreciate your hard work and dedication to the people of our Bristol Bay region. Thank you for doing all that you can to help support a project that is very important and dear to our community. We hope that your legislative colleagues will agree with the New Stuyahok City Council and the community of New Stuyahok, that this collaborative, positive project warrants funding support from the State of Alaska. We understand that this will be a fast-moving legislative session. Please let us know if you require any further information or documentation in support of our legislative funding request.

With Gratitude,

Randal A. Hastings, Mayor

THE CITY OF NEW STUYAHOK

Randel A. Hastings

Encl:

Resolution from the City of New Stuyahok Resolution from the New Stuyahok Traditional Council Letter of Commitment from the Bristol Bay Area Health Corporation Resolution 05-01 from the Bristol Bay Area Health Corporation 9075933241

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City of New Stuyahok P.O. Box 10 New Scrynhok, AK 99636 (907) 693-3171 Fax (907) 693-3176

Resolution # 08-0/

A RESOLUTION AFFIRMING SUPPORT OF AND PARTICIPATION IN THE EFFORT TO SECURE LEGISLATIVE FUNDS TO COMPLETE A NEW COMMUNITY HEALTH CLINIC AND FAMILY RESOURCE CENTER IN NEW STUYAHOK ALASKA.

WHEREAS, the New Stuyabok Traditional Council has been working collaboratively with the City of New Strynhok and the Community Wellaces Committee since 2005 to raise funds, plan for, and build a new health clinic and family resource center, and

WHEREAS, the need for the new facility and improved social and health services is great, due to a growing population, high rates of unemployment, large family size, a substantial youth population and neighboring villages who also serve to benefit from improved health care in the area, and

WHEREAS, the existing health and social service facilities in New Stayahok are substandard and unsafe and do not allow for the federally mandated right to confidentiality nor are they consolidated into a convenient location, and

WHEREAS, to date, approximately \$3.4 million has been successfully raised to construct this facility from USDA Rutal Development, HUD's Indian Community Development Block Grant, the Alaska Mental Health Trust Authority, the Denali Commission's Domestic Violence and Health Facilities programs and Indian Health Service funds from BBAHC for clinic equipment, and

WHEREAS, the Community has participated throughout the planning process and has developed a vision to celebrate culture, be family friendly, and provide a helping place for the people of New Stuyshok and neighboring villages, and

WHEREAS, the New Stuyahok Tribal Council represents the people of New Stuyahok and supports their commitment, collaboration, and extitement for the New Community Health Clinic and Family Resource Centor.

NOW THEREFORE, BE IT RESOLVED THAT the New Stuyahok City Council expresses its hope that the Alaska State Legislature will support providing improved bealthcare and social service delivery to the people of New Stuyahok and surrounding subregional area by appropriating the remaining dollars needed to guesantee the construction of the New Stuynhok Community Health Clinic and Family Resource Contex.

Passed this Eighten day of January, 2008

Mayor: Randal A. Hastings ATTEST: ami C. Ohisty

New Stuyahok Traditional Council P.O. Box 49, New Stuyahok, AK 99636 Phone: (907) 693-3173 Fax: (907) 693-3179

Resolution #2008-03

A RESOLUTION AFFIRMING SUPPORT OF AND PARTICIPATION IN THE EFFORT TO SECURE LEGISLATIVE FUNDS TO COMPLETE A NEW COMMUNITY HEALTH CLINIC AND FAMILY RESOURCE CENTER IN NEW STUYAHOK, ALASKA.

WHEREAS, the New Stuyahok Traditional Council has been working collaboratively with the City of New Stuyahok and the Community Wellness Committee since 2001 to raise funds, plan for, and build a new health clinic and family resource center, and

WHEREAS, the need for the new facility and improved social and health services is great, due to a growing population, high rates of unemployment, large family size, a substantial youth population and neighboring villages who also serve to benefit from improved health care in the area, and

WHEREAS, the existing health and social service facilities in New Stuyahok are substandard and unsafe and do not allow for the federally mandated right to confidentiality nor are they consolidated into a convenient location, and

WHEREAS, to date, approximately \$3.4 million has been successfully raised to construct this facility from USDA Rural Development, HUD's Indian Community Development Block Grant, the Alaska Mental Health Trust Authority, the Denali Commission's Domestic Violence and Health Facilities programs and Indian Health Service funds from BBAHC for clinic equipment, and

WHEREAS, the Community has participated throughout the planning process and has developed a vision to celebrate culture, be family friendly, and provide a helping place for the people of New Stuyahok and neighboring villages, and

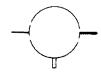
WHEREAS, the New Stuyahok Traditional Council represents the people of New Stuyahok and supports their commitment, collaboration, and excitement for the new Community Health Clinic and Family Resource Center.

NOW THEREFORE, BE IT RESOLVED THAT the New Stuyahok Traditional Council expresses its hope that the Alaska State Legislature will support providing improved healthcare and social service delivery to the people of New Stuyahok and surrounding subregional area by appropriating the remaining dollars needed to guarantee the construction of the New Stuyahok Community Health Clinic and Family Resource Center.

Passed this 16th day of January, 2008

Wassilie Wonhola-President War Workels NSTC Moxie Andrew-Secretary Massel M. Hanson STC for

cc-file



January 17, 2008

Bristol Bay Area Health Corporation 6000 Kanakanak Road P.O. Box 130 Dillingham, AK 99576 (907) 842-5201

800-478-5201

FAX (907) 842-9354

Representative Bryce Edgmon Alaska State Legislature State Capitol, Room 424 Juneau, AK 99801-1182

Bristol Bay Area Health Corporation is a tribal organization representing 34 villages in Southwest Alaska

Dear Representative Edgmon:

Aleknagik Chignik Bay The Bristol Bay Area Health Corporation (BBAHC) strongly supports the City of New Stuyahok's request for legislative funding to complete the New Stuyahok Community Health Clinic and Family Resource Center. The community is well on its way toward the construction of a new health facility combined with a Family Resource Center that will provide a full continuum of prevention, intervention and treatment for both physical and behavioral health. This new multi-purpose facility will consolidate a variety of crucial health, for the basic health care needs of the community, the new facility will house eleven different

Chignik Lagoon Chignik Lake

human and social services into a single, centrally located building. In addition to providing

Clark's Point Dillingham

services ranging from a family learning center to a suicide prevention program.

Egegik Ekuk

Ekwok

BBAHC is one of many committed, cooperative partners and funding agencies working with Goodnews Bay New Stuyahok to deliver this needed Community Health Clinic and Family Resource Center. Igiugig

Iliamna Ivanof Bay In fact, community members and advocates have successfully raised approximately \$3.4 million to construct this facility. Specifically, the following funders have contributed to the project: USDA Rural Development, HUD's Indian Community Development Block Grant,

Kanatak King Salmon the Alaska Mental Health Trust Authority, the Denali Commission's Domestic Violence and Health Facilities programs. BBAHC has also secured funds for clinic equipment from the Indian Health Service. Funding from the legislature will provide the remaining dollars

Knugank

needed to guarantee the project's success.

Kokhanok Koliganek

BBAHC support is specifically outlined in the attached Resolution 05-01, which assures sustainability for the portion of the building that is the health clinic and confirms our provision of healthcare services indefinitely at this clinic through our grants and contracts. In addition to the BBAHC resolution, the New Stuyahok Traditional Council has a resolution in place committing to the long-term operations and maintenance of the facility.

Levelock

The New Stuyahok City Council also supports this priority project.

Manokotak Naknek

New Stuyahok Newhalen

Nondalton

Pedro Bay

Perryville

Pilot Point Platinum

Port Heiden

Portage Creek

South Naknek

Togiak

Twin Hills

Ugashik

The community is incredibly motivated to make this project happen and the need is great. High rates of unemployment and poverty, large families, and a substantial and growing youth population all point to the need for improved social and health services in the community. Presently, services are scattered about town in several substandard buildings with issues ranging from exposed wiring to no plumbing. In addition, current office space and the current health clinic do not allow for confidentiality for such services as mental health counsaeling, substance abuse treatment follow-up, suicide prevention, and domestic violence counseling and prevention and other similar services for which individuals and families have a federally mandated right to confidentiality.

to promote health with competence a caring attitude 8 cultural sensitivity

Like you, BBAHC is committed to helping meet the needs of communities in Bristol Bay. We are grateful for the support and representation you bring to our communities. Thank you for assisting New Stuyahok by bringing forward their legislative request.

Sincerely,

Rose Heyano

Director of Community Health Services



Bristol Bay Area Health Corporation 6000 Kanakanak Road P.O. 80x 130 Oillingham, AK 99576 (907) 842-5201 800-478-5201 FAX (907) 842-9354

Bristol Bay Area Health Corporation is a tribal organization representing 34 villages in Southwest Alaska:

Aleknagik
Aleknagik
Chignik Bay
Chignik Lagoon
Chignik Lake
Clark's Point
Dillingham
Egegik
Ekuk
Ekwok
Goodnews Bay
Igiugig
Illamna
Ivanof Bay

Kanatak King Salmon Kokhanok Koliganek Levelock Manokotak

New Stuyahok Newhalen Nondalton Olsonville

Naknek

Pedro Bay Perryville Pilot Point

Platinum Port Heiden

Portage Creek South Naknek

> Toglak Twin Hills Ugashik

To promote health with competence, a caring attitude & cultural sensitivity

Bristol Bay Area Health Corporation Resolution <u>05-0</u>/

A RESOLUTION of the Bristol Bay Area Health Corporation (BBAHC) confirming the intent to continue provision of healthcare services to the village of New Stuyahok, Alaska.

WHEREAS, BBAHC provides healthcare services to the community of New Stuyahok by tribal resolution pursuant to funding from grants and compact healthcare funding under the Title II of Public Law 93-638 as amended to conform with Public Law 106-260, Title V of the Indian Self-Determination and Education Assistance Act, and

WHEREAS, the village of New Stuyahok wishes to participate in the Denali Commission Rural Primary Health Care Facilities Program, and

WHEREAS, the New Stuyahok Traditional Council receives the IHS lease funds for maintenance and improvements of the physical plant; and

WHEREAS, the Denali Commission requires that construction projects support long term sustainability anticipating a minimum of 30 year building life and maintain an open door policy when providing services, and

WHEREAS, BBAHC provides the funding for the operation of the health clinic; and

WHEREAS, the Business Plan for the community clinic in New Stuyahok includes revenues that are not directly generated by or specifically received by the clinics, and

WHEREAS, the New Stuyahok health clinic will be located in a multi-purpose building; and

WHEREAS, the BBAHC receives grant funding or compact healthcare funding for services that are provided from the clinic within the community of New Stuyahok.

NOW THEREFORE, BE IT RESOLVED THAT it is the intent of BBAHC to provide healthcare services using the community clinic in New Stuyahok as generally outlined in their individual Business Plan. BBAHC assures sustainability for the portion of the building that is the health clinic and for services provided as resolved by the village of New Stuyahok and members of the surrounding villages. Healthcare services will be provided indefinitely while those resolutions exist and while BBAHC's funding through its grants and contracts continue to allow for such operations.

Passed this __2/_ day of October at a duly convened meeting of the Bristol Bay Area Health Corporation Board of Directors Executive Committee.

H. Sally Smoth, Chair

Diane Shangin, Secretary